Godstone Parish Council

(incorporating the Villages of Godstone, South Godstone and Blindley Heath)

Clerk to the Parish Council

S Endersby

The Bounty Godstone Green Godstone, Surrey, RH9 8DY

Admin Assistant to the Parish Council

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MINUTES

of the meeting of Godstone Parish Council held on

Monday 6 January 2025 at 7.30pm at St Stephens, South Godstone.

Members: Cllrs S Beagley (Chair), D Christmas, J Gardner, L Case (Vice Chair), K Ward and C White

Apologies: Cllrs C Farr and S Farr

Present: Tandridge District Councillor Cllr M Crane, J Hale - Godstone Allotment Association (GAA), J

Farnaby – Neighbourhood Plan Committee and S Endersby (Clerk)

1. Questions from Members of the Public

1.1 J Hale – GAA – Requested permission from the Parish council for the GAA to proceed with installing a water harvesting system at the Salisbury Road allotments, with the GAA applying for grants from a range of organisations to fund the installation costs. Printed design, photos and cost information sheets were provided to council at the meeting.

Council discussed the request and noted the following:

- i. Council asked where the system would be installed GAA confirmed it intends to use area(s) where there is already a slope, i.e. near the bees
- ii. Funding sources were listed as information for the GAA.
- iii. Council clarified that no area that could be used as an allotment would be used.
- iv. Council enquired about consideration being given to location to enable reasonable ease of use for all allotment holders.
- v. It was muted that old maps should be checked by the GAA to establish if there was ever a well in the area when it was Godstone Court.

RESOLVED – Council unanimously agreed that the GAA be permitted to install a water harvesting system on the condition that they fund any costs in relation to the proposal.

2. Apologies and reasons for absence

2.1 The Clerk had received apologies from Cllrs C Farr and S Farr due to illness.

RESOLVED – Council noted the apologies, and the meeting was confirmed as quorate.

3. Declarations of Interest Register of Interests

- 3.1 No declarations of interest were stated at the start of the meeting.
 - 3.2 It was confirmed that dispensations would be granted to each member of the council on the grounds that the transaction of business will be impeded given the number of Councillor's who would otherwise be prohibited from participating in item 9.4.
- **4. County and District Councillors –** Brief report on matters affecting the Parish.
 - 4.1 Cllr C Farr Surrey County Council (SCC) No report due to apologies.
 - 4.2 Cllr M Crane (MC) Tandridge District Council (TDC) Raised the issue of a unitary authority replacing the district council and invited any questions.
 - 4.2.1 Q1 Is it likely that there will be a request to delay the next elections? MS believes there will be a request to postpone the next scheduled elections.
 - 4.2.2 Q2 Are all parties in favour of the change? MC confirmed Surrey County Council (SCC) are in favour of a unitary authority. MC stated that, his personal opinion is, that removing District councils and moving to a unitary authority is not a good idea and although the district can object, it is difficult to push back with government's position. MC stated he was frustrated that such a decision is not having a referendum or consultation before any changes.
 - 4.2.3 Q3 What are the benefits and the logic behind the move to a unitary authority? The benefits are stated as cutting costs, but TDC have balanced accounts for 4 years and have good reserves, however SCC currently has a £150 million deficit, so would benefit SCC more than the district.
 - 4.2.4 There was a point made that a large unitary authority could mean that understanding of very local issues is lost.
- 5. Minutes of the previous meetings held 2 December 2024
 - 5.1 Cllr Gardner raised concerns in relation to management of the discussion of the motion put forward by Cllr C Farr in December, and that there had been no vote on the proposal to postpone the motion. Cllr Gardner restated concerns about the impact of the motion being passed and that no money can be spent on the maintenance of the Green, which for example includes grass cutting or tree works.

Advise provided, as detailed in Standing Orders (available on the council website), if there are councillors that want a motion reconsidered, written notice, by at least three councillors to be given to the Clerk. The Clerk had not received a request at the date of this meeting.

Cllrs J Gardner, S Beagley and K Ward stated a desire to request a special motion.

ACTION-1/25-1 - Cllr Beagley to write to Clerk detailing special motion and instruction for an extraordinary meeting.

5.2 Cllr J Gardner raised item 9.1.1 ii. Of the December 2024 meeting minutes, that he felt that 'within 30 days' for circulating draft minutes was too long. The minutes were reviewed and the statutory requirement. Council had agreed that the Standing orders be amended to remove the specification of circulating draft minutes within 10 days. To reassure Cllr Gardner, the amendment was read aloud to confirm '...minutes of a meeting shall be circulated in draft form as soon as practicable to council following a meeting' and that 'within 30 days' referred to minutes or draft minutes being published on the website.

RESOLVED – Councillors approved the minutes as an accurate record of the meetings and agreed that the be signed by the Chairperson.

6. Godstone Parish Council Neighbourhood Plan

- 6.1 Council acknowledged the Consultation and Public meeting is to be held on Thursday 16 January 2025 at 7pm at South Godstone Sports Association in relation to the Neighbourhood Plan, the meeting notes informed council that there were printed copies of plan in the office for people to read if they wanted to. The Clerk distributed posters provided to her, for councillors to display around the villages. Clerk suggested that councillors attend the public meeting if they were available to.
- 6.2 Noting the governments proposed changes to the National Planning Policy Framework (NPPF), Council discussed if the value of the Neighbourhood Plan had been eroded. J Farnaby stated that the Neighbourhood Plan committee have had to make some changes to the plan due to the proposed changes of the NPPF, but that the committee still felt there was value to the plan and that it should be completed. It was also questioned how devolution could impact the completion and the plan.

7. Reports

- 7.1 **Clerks Report** Matters to bring to the Councils attention
 - 7.1.1 South Godstone (Central Ward) Cllr Vacancy (Deadline to request Bi-election 3 January 2025). Clerk informed council that TDC officer was on annual leave until 7 January 2025, confirmation would be sought ASAP, as to whether a request for a bi election had been received.

ACTION-1/25-2 – Clerk to inform council as soon as possible and if applicable proceed with advertising the vacancy for co-option as soon as practicable.

7.1.2 Aims and Objectives – The Aims and Objectives document had been reviewed to ensure it remains up to date and had been circulated twice to council prior to this meeting.

ACTION-1/25-3 – Councillors to inform Clerk of any comments on the Aims and Objectives in order that the document be considered for approval at the next meeting.

7.1.3 Bounty Electrical Work extension – Fuse Box Consumer Unit and EICR - Quotes provided to council in advance. Clerk reminded council that it had agreed that works at the Bounty should be extended (with the appointed contractor) to include, the supply and fitting of a metal consumer unit in the Bounty, it was acknowledged that the cost had been provided at this meeting prior to work proceeding. A quote for an EICR, required every 5 years, had also been provided.

Chairman and Clerk informed council there had been issues in relation to the relocation of the electricity supply and new supply for Christmas lights that may increase final costs. Council acknowledged work had been necessary and had to be undertaken with correct expertise and accepted the report.

RESOLVED – Councillors confirmed that the work on the Fuse Box Consumer unit proceed as per original decision in November 2024 and approved the completion of an EICR report.

ACTION-1/25-4 – Clerk to prepare and send purchase order for works.

- 7.1.4 New Parish Car Park (Godstone Quarry development 2022/1523) Update in relation to the execution of the: Works Licence Deed of Easement and Detailed Specification Clerk reported that documentation is ready to proceed to signing following confirmation with the solicitor in relation to the following:
 - i. Query raised by council about the Legal Plan in the document The area marked in blue in the Deed is, so it is clear where the car park is, not to show anything more. Council was assured that the Parish Council's title number of SY 623992 has been referred to in the documentation, so there is no need to attach it to the deed.
 - ii. Recommended specific indemnity in council's favour if any costs come back to council as a result of being a party to the Operator, have now be included by our solicitor.
 - iii. Solicitors has stated that we should be agreed on the Easement now as other party have accepted council amends (with some minor tweaks which there were no concerns with.

Clerk reclarified with council that it had not raised any further concerns of questions on the last draft of the Detailed Specification and all points raised by council were now covered either in the Deed or the Specification.

RESOLVED - Council unanimously agreed that the Works Licence Deed of Easement and Detailed Specification be signed on behalf of the Parish Council.

Council noted that the governments proposed changes to the NPPF could provide a change of requirements and circumstances, with proposed changes to special circumstances in the Greenbelt.

- 7.2 **Chairperson's Report** (for noting) information only.
 - 7.2.1 Report on Informal meeting with the GSA on Monday 16 December 2024 and subsequent information received from the GSA. Council noted the informal notes circulated by the Clerk, on 20 December 2024, following the meeting and the points were noted during the meeting:
 - i) Request for consideration to prioritise getting football back on the Green for juniors and vets; work with the school to enable them to use the Green.

It was noted that it was felt the motion carried (Full Council meeting, 2 December 2024 - 6.1) would not effect council being able to consider any proposals in relation to football on the Green.

It was noted Cllr K Ward had reservations about the amount of use of the Green that potentially is being proposed.

ACTION-1/25-6a— Clerk to liaise with school to request information on proposals specific to them be provided by them

ii) Have council representatives attend GSA meetings to assist building a long-term working relationship.

RESOLVED – Council unanimously agreed that Councillors D Christmas and S Beagley to be representatives of the Parish council and to attend GSA meetings and report back to council any matters requiring approval by full council.

- iii) GSA Chair to put in to writing the sort of details they would value having in a written agreement (It was confirmed that this had been circulated to Council on 20 December 2024 The Clerk gave a brief high-level summary on the draft document sent to the council)
- iv) The requirement for appropriate insurance and risk assessments

ACTION-1/25-6b— Councillors to inform Clerk of any comments on the draft proposal in order that the document be considered for approval at the next meeting and Clerk to review document.

- 7.2.2 Christmas lights upgrade had generally been well received, but information from the community suggests a desire form more lights on Godstone Hill. The council discussed the difficulties with this section of the Parish as the Parish council does not own any land in this area and to have one lamp post pat tested by an appropriately licensed contractor as set out by SCC for the required licence due to the attachment for electricity to SCC lamp post, would be disproportionately expensive.
- 7.3 Reports (for noting) from representatives on outside bodies etc.
- 7.4 Reports from Committees

direct to council to assist in establishing the aim and request.

7.4.1 Planning Committee of 18 December 2024 – Council noted the minutes had already been circulated to full council for information on the planning applications discussed.

TDC Cllr M Crane reported that he has requested that the Planning application in relation to Langsmead Bungalow be called in to the TDC Planning Committee.

- 7.4.2 Finance Committee of 18 December 2024 Council noted the minutes had already been circulated to full council for information on the matters discussed, a summary was provided:
 - i. Prepared draft 2025-2026 Budget (which had been provided to council in advance Detailed in Appendix A) for council approval.
 - ii. Established a proposed recommendation in relation the 2025-2026 Precept of £83,500.

Cllr C White (Proposed) and Cllr D Christmas (Seconded) the proposals of the committee, 7.4.2 i. and 7.4.2 ii, be considered by full council and council voted on the following items at this point of the meeting:

- 9.3 Agree the Budget for the year 1 April 2025 31 March 2026
- RESOLVED Council unanimously approved the budget for the year 1 April 2025 31 March 2026.
 - 9.4 Agree the Precept for the year 1 April 2025 31 March 2026

RESOLVED - Council unanimously approved the precept for 1 April 2025 - 31 March 2026 be set at £83,500.

ACTION-1/25-7– Clerk to complete and file papers with TDC confirming precept and ensure the agreed budget is entered on to the accounting system.

Included in meeting papers (and detailed in the committee minutes), but not specifically discussed:

- iii. Committees' recommendation in relation to the updated Finance Regulations
- iv. Report on Virements and allocation of Reserves.

Council reconsidered asset information from TDC (provided at the last meeting and detailed in the minutes) of assets within the parish and the potential impact of the unitary authority proposals on such assets and the Parish council.

8. Greens, Commons and Land

- 8.1 Godstone Godstone Green; Greenview; Playground, Salisbury Road Allotments and Hilly Fields
 - 8.1.1 Playground Review and consider any recommendations of External Inspection Report Circulated 30 December 2024.

RESOLVED – Council unanimously accepted the external providers safety inspection of the playground had been provided and that all risks stated, 'Very Low' or 'Low'.

ACTION-1/25-7— Councillor L Case to complete a full review of the inspection report and provide council with a list of works she considers council should consider for completion.

8.1.2 Grass Cutting – Review and Agree Tender document circulated 30 December 2024.

Council detailed a couple of typing corrections required and specifically reviewed the termination clause to ensure the detail was satisfactory.

RESOLVED – Council unanimously agreed the Tender document be approved, following the small corrections, and that it be circulated and published to move the appointment of a contractor forward.

ACTION-1/25-8- Clerk to publish and circulate the grass cutting tender documentation.

- 8.1.3 Allotments It was noted that the situation remains to complete arrangements to seek the appropriate approval from the Secretary of State and the Clerk continues to liaise with the solicitor to complete the matter.
- 8.1.4 The Bounty Cllr J Gardner raised the matter of maintenance and refurbishment required on the Bounty requesting that an action plan be put forward at the next meeting. It was noted that preparing a plan of works is a previously agreed action.

8.2 Tilburstow Hill and The Enterdent

8.2.1 Consideration of report on Scot Pine Tree – Opinion on tree provided to council, from two contractors, confirming dead/dying wood in the canopy which should be removed. Contractor 1 (Madgwicks) and Contractor 2 (Boundary Tree Care).

RESOLVED – Council unanimously agreed that work be carried out on the Scot Pine tree using funds in budget for Tree work across the parish. Contractor 2 be awarded the work.

ACTION-1/25-9a— Clerk to liaise with contractors and prepare a purchase order.

- 8.2.2 Council discussed the condition of the large tree on Tilburstow Common (with exposed roots) on the steep embankment, noting that following the recent storms the tree was still standing, but now leaning inwards and away from the road thanks to the work completed to change the distribution of weight as it had not been possible to reach the tree to fell it.
- 8.2.3 It was reported that there is a tree (on right hand side of road when travelling North on Tilburstow Hill Road, after Brakey Hill) that needs to be removed as it has fallen.

RESOLVED – Council unanimously agreed that work be carried out to ensure the tree is removed/made safe and that it be added to the work approved in 8.2.1.

ACTION-1/25-9b— Clerk to liaise with contractor to add the work on this second tree.

8.2.2 Notification of Sale of 2 Brook Bank in relation to Wayleave Arrangement

RESOLVED – Council unanimously accepted the notification of change of ownership and confirmed the would be willing to agree a new wayleave with the new owners.

ACTION-1/25-10— Clerk to liaise with property owner.

8.3 South Godstone

8.3.1 Cllr L Case enquired when South Godstone Sports Association would be holding events to mark VE Day celebrations. Cllr White stated the date planned was Sunday 4 May 2025.

RESOLVED – Council unanimously agreed that VE Day celebrations could be held on Godstone Green, Godstone on either Saturday 3 May 2025 or Monday 5 May 2025 to avoid a clash with activities planned in South Godstone.

8.4 Blindley Heath

- 8.4.1 Elmshade Cottages & Two Hoots Correspondence on request for consent to works to track. Council noted residents' correspondence (summarised a–c), responding to council's position and addressing points made by council, noting the intention is to find a pragmatic solution, that meets council's environmental objectives and practical needs of the community:
- a. <u>Use of Hard/Tarmac Surfaces</u> Understanding council's preference to avoid nonporous surfaces to protect SSSI, Common Land and mitigate flooding concerns, clarification sought on why hard/tarmac surface categorically excluded. Examples of current tarmaced sections given, noting excellent durability and minimal maintenance, in contrast to Type 1 aggregate surface currently used in section being discussed, which requires frequent repairs and introduces foreign materials into the area, potentially undermining the environmental protection council seeks to uphold.
- b. Environmental and Practical Considerations
 - b1. <u>Flooding Risks</u>: Whilst a porous surface is often recommended to address flooding, repeated degradation of such surfaces can lead to sediment/debris entering nearby drainage or natural habitats. The porosity of the surface is a moot point as the area is a floodplain, and the water has nowhere to go.
 - b2. <u>Durability and Cost</u>: Current Road condition deteriorated that it risks becoming impassable, posing significant risks for vehicles accessing the road, increasing wear on private vehicles, further escalating costs and environmental impact. Incidents when vehicles try to avoid potholes.
 - b3. <u>Reduction in Long-Term Costs</u>: Although initial cost significant, there will be a cost saving and reduced burden to residents over many years.
- c. <u>Proposed Solution as a Long-Term Improvement</u> Proposed solution is robust material with longer lifespan to improve upon Type 1 aggregate and reduce the need for frequent repairs, thereby minimising environmental disruption and ensuring sustainability in the long term.

RESOLVED – Council unanimously agreed Clerk seek an opinion and support on the query from SWT and NE. **ACTION1/25-10–** Clerk to liaise with SWT and NE on matter of track surface.

- 8.5 **Burial Ground** Exclusive Rights of Burial Applications and Memorial Applications
 - 8.5.1 Clerk updated council on investigation into consecrated and non-consecrated ground, by Rev P O'Connell following the issue discovered that needs to be addressed by applying for an exhumation of ashes. Rev P O'Connell's investigations have revealed that it seems some sections are consecrated and some are not, but it is not clear which are consecrated, and which are not. More information required before application to exhume ashes can proceed.

ACTION1/25-11a— Clerk to continue liaising with Rev P O'Connell and family representative. **ACTION1/25-11b—** Clerk to seek guidance from the ICCM if there are issues resolving the query.

9. Finance

9.1 Accounts for Payment - Approve **DECEMBER** accounts for payment - circulated in advance:

Ref.	Business	Invoice	Invoice Date	Payment For	Net amount	VAT	Invoice Total	Information
Salary Pa	Salary Payments							
	Salaries			Salary				
	HMRC	Decer	mber	NI & Income tax	£2,690.92		£2,690.92	Within budget
	NEST			Pension				
Direct De	ebits							
G1702	ВТ	M145 DW	12/17/24	Telephone & Internet	£49.95	£9.99	£59.94	Within budget
G1699	British Gas	9539773	9-Dec	Electricity	£65.22	£3.26	£68.48	Within budget
G1701	ICO		DD	Annual Registration Fee	£35.00		£35.00	Within budget
Invoices	for Payment							
G1697	PaperStone	IC9063	3-Dec	Folders	£34.98	£6.99	£41.97	Within budget
G1698	S Endersby		9-Dec	Expenses - Stamps	£10.20		£10.20	Within budget
G1700	Ultralite	2495	10-Dec	Christmas Lights - Power, supply & fit	£6,000	£1,200	£7,200	Budget/Fund details provided to council.
G1703	Streeter Marshall	172019	11/19/24	Professional charges - Legal Services	£844.00	£168.80	£1,012.80	Budget available.
G1709	British Gas	ES032219 2	27-Nov	Bounty Work to relocate meter	£377.06	£75.41	£452.47	Budget/Fund details provided to council.
G1710	Elecwork Contractors	Invoice recei	,	Christmas lights and Bounty/Pavilion prep and support.	Info provided for context with other invoices.		Budget/Fund details provided to council.	
G1711	St Stephens		2-Dec	January hall hire	£25.00		£25.00	Within budget available
G1712	The Play Inspection Company		24.12.24	Outdoor Annual Inspection & Life Expectancy	£90.25	£18.05	£108.30	Budget line overspent - Report provided
*Salaries Regulation	paid in accordand ns.	e with Financ	ial	TOTAL	£10,222.58	£1,482.50	£11,705.08	

9.1.1 Council noted the information provided by the Clerk as detailed below:

- a. Ref: Inv G1700 Christmas Lights Within £8k budget available (£5k Earmarked Reserves (EMR) and £3k budget). It was confirmed there are CIL funds available. Further context provided, Christmas lights work costs of £2.7k reported in December were covered by Restricted Funds of £2.3k and some budget. It was acknowledged that work to connect the Christmas light supply and relocate office supply were very intertwined.
- b. Ref: Inv G1709 Christmas Lights/Bounty Electricity Supply relocation No EMR left in the Bounty Purchase fund. There is budget in current year for refurbishment of the office of £5k (noted that if not completed in current year, finance committee propose that funds be earmarked in FY25-26 to complete refurb a year later than planned.)
- c. Ref: Inv G1710 Christmas Lights/Bounty Electricity Supply relocation After payment of G1700, just under £2k will remain in Christmas lights budget. No EMR left in Bounty Purchase EMR. Original quoted works (£1,106.26 + VAT) have been completed, but work has been more complicated than initially expected (which the Chair and Cllr J Gardner explained). As noted in 9.1.1 b. funds available within Office Refurb budget line or reserves.
- d. A request received from Blindley Heath Cricket Club (BHCC) for contribution towards electricity costs of £144.65. Payment is made annually for the supply of power to the council lamp post and christmas lights. As per last year, the amount is for 50% of Standing Charge, 25% of electricity and the 5% vat on the amounts.

RESOLVED - Ref: 9.1.1 a. Council unanimously agreed that CIL funds be used to pay invoice G1700.

RESOLVED – Council unanimously agreed that invoice G1710 be paid on receipt against Christmas lights budget. The amount up to the quoted amount approved and payment over this amount accepted as necessary and information of amount to be provided to council.

RESOLVED - Council unanimously approved the payment list, including the salary payments, totalling £11,705.08.

RESOLVED - Ref: 9.1.1 d. Council unanimously agreed that BHCC be paid funds of £144.65.

ACTION1/25-12a— Clerk to arrange payments and liaise with the second signatory.

ACTION1/25-12b— Clerk to complete accounting instructions in relation to invoices G1700 and G1710.

- 9.2 Finance Papers up to **31 October 2024**
 - 9.2.1 Council acknowledged receipt of accounting reports up to 31 October 2024
 - 9.2.2 Clerk clarified with council that the Basketball balance had been paid using CIL as historically considered and council raised no objections.
 - 9.2.3 In addition to information provided in advance of the meeting, the Clerk reported information that had been received and circulated on the day of the meeting, in relation to CIL payment of £4,799.50 by the end of April 2025 in relation to development behind 20-24 Salisbury Road.

RESOLVED - Council acknowledged receipt of accounting reports up to **31 October 2024**, which included, bank reconciliation, Income & Expenditure; Reserves; Balance Sheet and Summary of Funds.

9.3 Agree the Budget for the year 1 April 2025 - 31 March 2026 – Dealt with during item 7.4.2

10. Planning - Council considered the following application due to the deadlines, and agreed the following:

Ref	Address	Application	
2024/1327 /NH	Bramble Hatch, Carlton Road, South Godstone, Godstone, Surrey, RH9 8LE	Erection of first floor extension (Notification of enlargement of a dwelling house by construction of additional storey under Town and Country Planning (General Permitted Development) (England) Order 2015 (as amended) - Schedule 2, Part 1, Class AA)	that there were

ACTION12/24- 14- Clerk to submit planning comments.

11. Correspondence and matters for reporting or inclusion on future agendas

- 11.1 Council acknowledged correspondence, circulated by email since the last meeting:
- i. Press release: Council refers itself to social housing regulator
- ii. Surrey Highways: TRO Godstone By-Pass Proposals Council noted that the proposal is to reduce the speed limit to 50mph, which is was agreed was not a bad thing.
- iii. NALC Chief executive's bulletin 19 December 2024
- iv. News: Tandridge Leader speaks about devolution proposals
- v. Rural Housing Newsletter
- vi. Affordable Housing for Rural Communities Webinar
- vii. SALC Devolution Update, New Consultations and New NPPF
- viii. TDC Agenda for Planning Committee, Thursday, 9th January, 2025, 7.30 pm
- ix. Clerk informally advised council that she had been offered a new job, so would be handing in her notice in.
 - 11.2 Future Agenda Items
 - 11.2.1 Aims and Objectives
 - 11.2.2 Next meeting of the Parish Council on Monday 3 February 2025 at 7.30pm, at St Stephens.

Part 2 - None.	Meeting ended 9.30pm				
Signed Chairperson	Print Name	Date			

APPENDIX A - Prepared draft Budget FY 2025-2026

	Proposed	EMR	Total Budget
Income			
Precept	83,500		83,500
Burial Grounds	11,000		11,000
Greens & Commons	1,000		1,000
Wayleaves	3,852		3,852
Allotment	1,325		1,325
Total Income	100,678	0	100,678

Expenditure					
Administration					
Salaries	33,502	33,502			
PWLB Repayments	4,565	4,565			
Office Maintenance	181	181			

Building Refurbishment		5,000	5,000
Insurance	1,850		1,850
Heat / Light	750		750
Telephone / Internet	599		599
Postage & Stationery	750		750
Training Cllr & Staff	500	500	1,000
Computer Expenses & IT	5,095	1,000	6,095
Computer equipment	1,000		1,000
Meeting Costs	325		325
Audit	1,260		1,260
Subscriptions	2,272		2,272
Election	1,000	1,000	2,000
Overhead Expenditure	53,649	7,500	61,149

Burial Ground						
Maintenance	2,000		2,000			
Grass Cutting	8,305		8,305			
Benches & Memorials	380		380			
Overhead Expenditure	10,685	0	10,685			

Godstone			
Maintenance	1,854		1,854
Grass Cutting	8,305		8,305
Tree Care	0		0
Commons	0		0
Car Parks	850		850
Allotment Exp	0	2,500	2,500
Other Expenditure	0		0
Special Events		1,000	1,000
Notice Boards	0		0
Grants & Donations Made	500		500
Children's Playgrounds	2,000	10,000	12,000
Benches & Memorials	1,175		1,175
Pathways	0		0
Overhead Expenditure	14,684	13,500	28,184

South Godstone						
Special Events		1,000	1,000			
Bus Shelters		100	100			
Benches & Memorials	35		35			
Overhead Expenditure	35	1,100	1,135			

Blindley Heath		
Maintenance	2,500	2,500

Grass Cutting	7,305		7,305
Commons	20		20
SSSI	2,624		2,624
Car Parks	0	500	500
Special Events		1,000	1,000
Bus Shelters	0		0
Grants & Donations Made	0		0
Benches & Memorials	1,175		1,175
Overhead Expenditure	13,624	1,500	15,124

Across the Parish			
Tree Care	5,000	5,000	10,000
Christmas Lights Expenditure	3,000		3,000
Overhead Expenditure	8,000	5,000	13,000
Total Budget Income	100,678		100,678
Expenditure	100,677		100,677
Net Income over Expenditure	0		0